

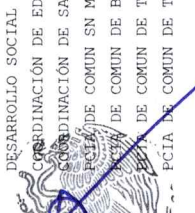
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

000058

H. AYUNTAMIENTO CONSTITUCIONAL
 DE
APETATITILÁN
 DE ANTONIO CARVAJAL TLAX.
 2024-2027
SÍNDICO
MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 DE ANTONIO CARVAJAL TLAX.
 2024-2027
TESORERÍA
MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 DE ANTONIO CARVAJAL TLAX.
 2024-2027
RESIDENCIA
MUNICIPAL



	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
GOBIERNO MUNICIPAL	97,193,590.41	111,000.00	97,304,590.41	20,613,014.53	20,613,014.53	76,691,575.88
SECTOR PÚBLICO NO FINANCIERO	97,193,590.41	111,000.00	97,304,590.41	20,613,014.53	20,613,014.53	76,691,575.88
GOBIERNO GENERAL MUNICIPAL	97,193,590.41	111,000.00	97,304,590.41	20,613,014.53	20,613,014.53	76,691,575.88
GOBIERNO MUNICIPAL	97,193,590.41	111,000.00	97,304,590.41	20,613,014.53	20,613,014.53	76,691,575.88
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00
001	30,435,501.91	111,000.00	30,546,501.91	2,108,996.08	2,108,996.08	28,437,505.83
002	1,805,270.86	0.00	1,805,270.86	317,519.80	317,519.80	1,487,751.06
003	2,137,003.83	0.00	2,137,003.83	574,155.53	574,155.53	1,562,848.30
004	3,753,534.41	0.00	3,753,534.41	1,165,594.66	1,165,594.66	2,587,939.75
005	2,547,474.25	0.00	2,547,474.25	680,482.78	680,482.78	1,866,991.47
006	10,466,137.94	0.00	10,466,137.94	1,755,076.97	1,755,076.97	8,711,060.97
007	9,302,532.09	0.00	9,302,532.09	1,839,432.74	1,839,432.74	7,463,099.35
008	17,556,365.59	0.00	17,556,365.59	6,364,991.09	6,364,991.09	11,191,374.50
009	816,632.09	0.00	816,632.09	188,269.59	188,269.59	628,362.50
010	993,674.48	0.00	993,674.48	158,054.27	158,054.27	835,620.21
011	333,202.85	0.00	333,202.85	998,075.41	998,075.41	-664,872.56
012	813,084.95	0.00	813,084.95	80,734.67	80,734.67	732,350.28
013	548,025.52	0.00	548,025.52	165,758.78	165,758.78	382,266.74
014	319,620.39	0.00	319,620.39	114,301.80	114,301.80	205,318.59
015	490,311.76	0.00	490,311.76	130,399.47	130,399.47	359,912.29
016	472,284.12	0.00	472,284.12	30,000.00	30,000.00	442,284.12
017	0.00	0.00	0.00	131,170.53	131,170.53	-131,170.53
018	743,708.98	0.00	743,708.98	190,202.00	190,202.00	553,506.98
019	701,022.45	0.00	701,022.45	190,245.24	190,245.24	510,777.21
020	3,579,276.58	0.00	3,579,276.58	1,404,479.93	1,404,479.93	2,174,796.65
021	2,189,677.08	0.00	2,189,677.08	246,777.82	246,777.82	1,942,899.26
022	1,725,509.36	0.00	1,725,509.36	278,130.12	278,130.12	1,447,379.24
023	0.00	0.00	0.00	23,885.37	23,885.37	-23,885.37
024	248,804.66	0.00	248,804.66	44,386.93	44,386.93	204,417.73
025	542,274.66	0.00	542,274.66	177,022.12	177,022.12	365,252.54
026	585,960.50	0.00	585,960.50	112,177.56	112,177.56	473,782.94
027	737,125.62	0.00	737,125.62	111,328.43	111,328.43	625,797.19
028	0.00	0.00	0.00	118,821.06	118,821.06	-118,821.06
029	806,055.19	0.00	806,055.19	208,024.81	208,024.81	598,030.38
030	936,674.39	0.00	936,674.39	250,886.65	250,886.65	685,787.74
031	628,207.27	0.00	628,207.27	94,453.00	94,453.00	533,754.27
032	978,636.63	0.00	978,636.63	359,179.32	359,179.32	619,457.31
TOTAL DEL EGRESO	97,193,590.41	111,000.00	97,304,590.41	20,613,014.53	20,613,014.53	76,691,575.88

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

	Egreso Aprobado (1)	Ampliaciones/ (Reducciones) (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER LEGISLATIVO	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE APETATITILÁN DE ANTONIO CARVAJAL, TLAX. 2024-2027
 SÍNDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE APETATITILÁN DE ANTONIO CARVAJAL, TLAX. 2024-2027
 TESORERÍA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE APETATITILÁN DE ANTONIO CARVAJAL, TLAX. 2024-2027
 PRESIDENCIA MUNICIPAL

